



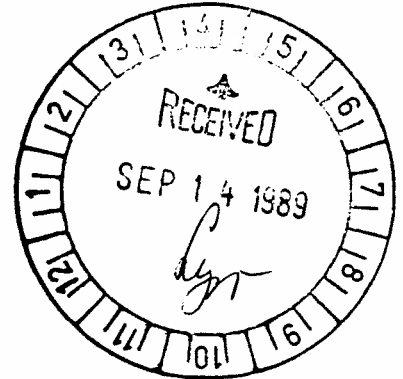
Territory of Guam
Territorio Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

SEP 14 1989

RECEIVED

[Handwritten mark]



The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
Post Office Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 833, which I have signed into law this date as Public Law No. 20-87.

Our goal of providing the best education for our children extends to constructing the best facilities possible. The intent of Bill 833 to provide an additional 113 classrooms is indeed a prerequisite to achieving our goal. Unfortunately, even though this measure has become law it cannot be implemented absent a technical amendment.

None of the appropriations in this measure have an identified funding source. The Attorney General advised many years ago that an appropriation without a funding source is a nullity. I urgently request correction of this law so that the department of Education may immediately undertake construction of these classrooms and other improvements in time for school year 1990-91.

I suggest the following amendments:

Section _____. The opening paragraph of Section 1 of Public Law 20-87 is amended to read:

"Section 1. Five Million Forty Thousand Dollars (\$5,040,000) are appropriated from the 1990 fiscal year revenues of the General Fund to the Department of Education (the "Department") for the new construction of one hundred thirteen (113) permanent classrooms for all public schools."

Section _____. Section 2 of Public Law 20-87 is amended to read:

"Section 2. Three Hundred Thirty-Nine Thousand Dollars (\$339,000) are appropriated from the 1990

fiscal year revenues of the General Fund to the Department for collateral equipment, e.g. desks, chairs, and shelves to be distributed equitably among the new classrooms authorized by this Act.

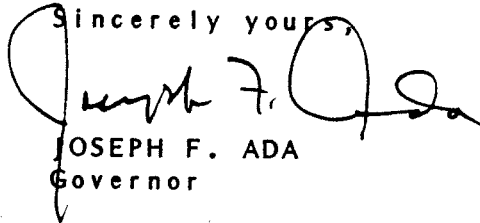
Section _____. Section 3 of Public Law 20-87 is amended to read:

"Section 3. Forty-Eight Thousand Dollars (\$48,000) are appropriated from the fiscal year 1990 revenues of the General Fund to the Department for an Independent Living Classroom at Brodie Memorial School to facilitate transition of students into the community and to simulate and teach life-coping skills and situations."

Section _____. Section 4 of Public Law 20-87 is amended to read:

"Section 4. Seventy-Five Thousand Dollars (\$75,000) are appropriated from the fiscal year 1990 revenues of the General Fund to the Department for the installation of a scupper on the room drains at George Washington High School which will comply with the recommendations of the accrediting commission."

Sincerely yours,



JOSEPH F. ADA
Governor

Enclosure

200443

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR


This is to certify that Substitute Bill No. 833 (COR), "AN ACT TO APPROPRIATE FUNDS TO THE DEPARTMENT OF EDUCATION FOR NEW CLASSROOMS, SCHOOL RENOVATIONS, AND IMPROVEMENTS," was on the 29th day of August, 1989, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

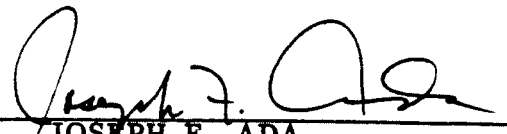
Attested:


PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 2 day of September 1989,
at 1:35 o'clock p.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: September 14, 1989

Public Law No. 20-87

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 833 (COR)
As substituted by Committee on
Education and further substituted
by the Committee on Ways and Means

Introduced by:

F. J. A. Quitugua
J. P. Aguon
C. T. C. Gutierrez

H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola
M. D. A. Manibusan
M. C. Ruth
D. F. Brooks
J. G. Bamba
E. M. Espaldon
E. R. Duenas
M. Z. Bordallo
P. C. Lujan
G. Mailloux
E. D. Reyes
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE FUNDS TO THE
DEPARTMENT OF EDUCATION FOR NEW
CLASSROOMS, SCHOOL RENOVATIONS, AND
IMPROVEMENTS.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. Five Million Forty Thousand Dollars (\$5,040,000) are
3 appropriated to the Department of Education (the "Department") for the new
4 construction of one hundred thirteen (113) permanent classrooms for all
5 public schools.

6 Such classrooms shall be built in the following schools to meet the
7 increasing student enrollment, to provide full day kindergarten classes at
8 all elementary schools, for special education and other elementary, middle
9 and high school curriculum needs, as follows:

1	Agana Heights Elementary	5 classrooms
2	Agat Elementary	3 classrooms
3	Andersen Elementary	3 classrooms
4	Finegayan Elementary	4 classrooms
5	Carbullido Elementary	2 classrooms
6	Harmon Loop Elementary	2 classrooms
7	L. B. Johnson	3 classrooms
8	M. U. Lujan Elementary	4 classrooms
9	P. C. Lujan Elementary	5 classrooms
10	Merizo Elementary	2 classrooms
11	Ordot-Chalan Pago Elementary	2 classrooms
12	Price Elementary	3 classrooms
13	F. Q. Sanchez Elementary	2 classrooms
14	J. Q. San Miguel	3 classrooms
15	C. L. Taitano Elementary	2 classrooms
16	H. S. Truman Elementary	4 classrooms
17	Inarajan Elementary	4 classrooms
18	Talofof Elementary	1 classroom
19	Tamuning Elementary	3 classrooms
20	J. P. Torres Elementary	2 classrooms
21	Ulloa Elementary	3 classrooms
22	Wettengel Elementary	3 classrooms
23	Yigo Elementary	5 classrooms
24	Untalan Middle School	7 classrooms
25	Agueda Middle School	2 classrooms
26	Dededo Middle School	10 classrooms
27	F. B. Leon Guerrero	5 classrooms
28	Piti Middle School	3 classrooms
29	George Washington High	10 classrooms
30	John F. Kennedy High	4 classrooms
31	Simon Sanchez	2 classrooms

32 Section 2. Three Hundred Thirty-Nine Thousand Dollars (\$339,000)
33 are appropriated to the Department for collateral equipment, e.g. desks,

1 chairs, and shelves to be distributed equitably among the new classrooms
2 authorized by this Act.

3 Section 3. Forty-Eight Thousand Dollars (\$48,000) are appropriated to
4 the Department for an Independent Living Classroom at Brodie Memorial
5 School to facilitate transition of students into the community and to simulate
6 and teach life-coping skills and situation.

7 Section 4. Seventy-Five Thousand Dollars (\$75,000) are appropriated
8 to the Department for the installation of a scupper on the room drains at
9 George Washington High School which will comply with the recommendations
10 of the accrediting commission.

11 Section 5. The Director of Education shall report to the Legislature
12 the status of implementing the provisions contained in this Act no later than
13 one hundred eighty (180) days after this Act becomes effective.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 733

Date: 8/29/89

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas				✓
E. M. Espaldon	✓			
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson				✓
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

19

2

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Introduced

AUG 24 '89

Bill No. 833 (COR)

Introduced by:

2. J. P. Aguon *J.P. Aguon*
1. F. J. A. Quitugua *F. J. A. Quitugua* 2:55
H. D. Dierking *H. D. Dierking*
D. Parkinson *D. Parkinson*
T. S. Nelson *T. S. Nelson*
J. T. San Agustin *J. T. San Agustin*
E. P. Arriola *E. P. Arriola*
R. M. ...
R. M. ...

AN ACT TO APPROPRIATE THE SUM OF
THREE MILLION DOLLARS FROM THE
GENERAL FUND TO THE DEPARTMENT OF
EDUCATION FOR SCHOOL RENOVATIONS
AND IMPROVEMENTS.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

- 1 Section 1. Three Million dollars (\$3,000,000) are appropriated
2 from the General Fund to the Department of Education for school
3 renovations and improvements.

Twentieth Guam Legislature



163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10

Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

August 16, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on BILL NO. 833: AN ACT TO APPROPRIATE THE SUM OF SIX MILLION DOLLARS FROM THE GENERAL FUND FOR FY 1990 TO THE DEPARTMENT OF EDUCATION FOR NEW CLASSROOMS, SCHOOL RENOVATIONS, AND IMPROVEMENTS, AND RECOMMEND TO DO PASS AS SUBSTITUTED.

TO PASS:

9

NOT TO PASS:

ABSTENTIONS:


REPORT OUT ONLY:

OFF-ISLAND:

2

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
Committee on Ways & Means
Voting Sheet

BILL NO: 833
As Substituted by the Committee on Education

AN ACT TO APPROPRIATE THE SUM OF SIX MILLION
DOLLARS FROM THE GENERAL FUND FOR FY 1990
TO THE DEPARTMENT OF EDUCATION FOR NEW
CLASSROOMS, SCHOOL RENOVATIONS, AND IMPROVEMENTS,
AND RECOMMEND TO DO PASS AS SUBSTITUTED.

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>[Signature]</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>[Signature]</i> Senator Herminia D. DIERKING Vice-Chairman	✓			
Senator John P. AGUON Member				
<i>[Signature]</i> Senator George BAMBA Member	✓			
<i>[Signature]</i> Senator Doris BROOKS Member	✓			
<i>[Signature]</i> Senator Ernesto ESPALDON Member	✓			
<i>[Signature]</i> Senator Marilyn MANIBUSAN Member	✓ <i>ndm 8/9/89</i>			
<i>[Signature]</i> Senator Ted S. NELSON Member	✓			
Senator Don PARKINSON Member				
<i>[Signature]</i> Senator Franklin J. A. QUITUQUA Member	✓			
<i>[Signature]</i> Senator Martha C. RUTH Member	✓ <i>8/9/89</i>			

**COMMITTEE ON WAYS AND MEANS
COMMITTEE REPORT
Bill No. 833**

The Committee on Ways and Means chaired by Acting Chairman Ted Nelson conducted a public hearing on Tuesday, July 25, 1989 at 9:00 a.m. at the Legislative Session Hall to hear testimony on Bill No. 833. Bill No. 833 is "An Act to Appropriate the Sum of Three Million Dollars from the General Fund to the Department of Education for School Renovations and Improvements. In attendance were Senators John Aguon, Pilar Lujan, Doris Brooks, Ernesto Espaldon, and Martha Ruth. The Department of Education was represented by Director Anita Sukola, Director Frank Lizama and Joe Camacho, Capital Improvement Projects.

Director Sukola submitted written testimony which she read in support of the bill. (See Exhibit A).

Santa Rita Commissioner Greg Borja appeared to support Bill 833. His village is in need of classrooms especially at Truman Elementary where the school is currently a K through 1st grade. He would like to see these classrooms be built to allow for a K through 5th grade curriculum at Truman Elementary and to return the students back to Truman. Students are now attending J. P. Torres Elementary.

Senator Aguon was concerned that in DOE's testimony did not specifically have a plan of where the 50 additional classrooms are to be built. Miss Sukola responded that every school will be included, however emphasis will be placed in building classrooms to implement the full day Kindergarten for FY 1990-91, to replace the temporary classrooms that are dilapidated, classrooms to house headstart classes and other special education such as the Chapter II computer classrooms. she further added that various villages have seen population growth thus impacting the school's enrollment and classroom needs. DOE is currently reviewing the projected growth to reflect where these classrooms will be built.

Senator Aguon requested that DOE provide the committee with their plans and projection for where these classrooms are to be build and will be included in the substitute version of Bill 833.

COMMITTEE FINDINGS AND RECOMMENDATIONS

The Committee finds that there is definitely a need to fund for the classroom needs of each school. Tremendous population growth in various villages have seen increase enrollment throughout the northern school system. The half-day kindergarten programs were eventually to be full-time programs. Some schools are offering full day kindergarten creating disparity among other students. Not all schools can offer full day kindergarten because of the lack of classroom space. Other special education programs and vocational/business classes are not being offered because of the lack of classrooms.

The Committee recommends that Bill No. 833 be substituted and reported out favorable passage to the full Legislature.

EXHIBITS

- EXHIBIT "A" _____ Written Testimony of Ms. Anita Sukola,
Director of Education.
- EXHIBIT "B" _____ Substitute Bill 833
- EXHIBIT "C" _____ DOE letter of 7/31/89



ANITA A. SUKOLA
Director of Education

OFFICE OF THE DIRECTOR
DEPARTMENT OF EDUCATION
GOVERNMENT OF GUAM
P.O. BOX DE
AGANA, GUAM 96910
TEL.: 472-8901/2/3/4



Deputy Director

July 25, 1989

Senator Carl Gutierrez
Chairperson, Committee on Ways and Means
Twentieth Guam Legislature
Agana, Guam 96910

RE: Bill No. 833

Dear Senator Gutierrez:

The Department of Education sincerely appreciates the efforts of the Committee on Ways and Means to ensure that adequate facilities are available for the teaching/learning process. Bill No. 833 appropriates the sum of \$3,000,000 from the General Fund to the Department of Education for school renovations and improvements.

If Bill No. 833 is enacted into law, it will address the needs of the Department in the following areas:

1. The already overtaxed facilities of the elementary and secondary schools;
2. The demand for additional classrooms created by special programs such as LAMP (Language Arts and Mathematics Program), special education, all-day kindergarten, Headstart, and computer labs;
3. The provision of facilities necessary for the health, safety and comfort of our children;
4. The increased enrollment of schools situated in areas of continuous growth and expansion.

The information provided below indicates the specific areas that will be funded:

EXHIBIT "A"

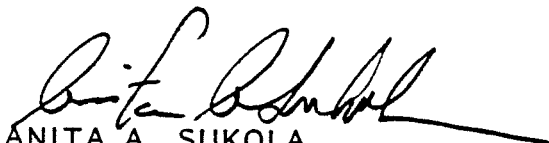
DESCRIPTION	JUSTIFICATION	AMOUNT
1. 50 additional classrooms for the elementary, middle and high schools	Increased enrollment with a corresponding need for regular and special programs classrooms	\$40,000/unit x 50 classrooms = \$2,000,000
2. Collateral equipment for 50 classrooms	Basic collateral equipment, e.g., desks, chairs, and shelves, are essential fixtures for the classroom	\$6,000/unit x 50 classrooms = \$300,000
3. Three-bedroom, one-bath structure	Will be used as an Independent Living Classroom to facilitate transition of Brodie Memorial School students into the community and to simulate and teach life-coping skills/situations	\$48,000
4. Installation of a scupper on the roof drains at George Washington High School	Prevention of water drainage into sidewalks and classrooms will maintain health and safety standards	\$75,000
5. Replacement of deteriorated sliding doors at Tamuning Elementary School	Aluminum windows and solid core doors will deter school burglary and vandalism of school property	\$100,000
6. Air-conditioning retrofitting in 13 schools	This task is necessary to ensure proper functioning of air-conditioning units	\$180,000

Page 3 of 3
Bill Number 833

DESCRIPTION	JUSTIFICATION	AMOUNT
7. Cleaning, sealing leaks and coating roofs with reflective paint in 13 schools	These schools, because of funding limitations, have not been provided energy conservation measures	\$197,000
8. Termite treatment and fumigation of schools	This is necessary to prevent or curb termite infestation of buildings and preservation of library materials, textbooks, supplies and other instructional materials	\$100,000

Si Yu'os ma'ase' for your support of the Department's goals and priorities.

Sincerely,


ANITA A. SUKOLA
Director of Education

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 833

As Substituted by the Committee on Education
And further substituted by Committee
on Ways & Means
Introduced by:

F.J.A. QUITUGUA
C.T.C. GUTIERREZ

J. P. Aguon
H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola

M. D. Manibusan

M.C. RUTH

AN ACT TO APPROPRIATE THE SUM OF SIX MILLION DOLLARS FROM THE GENERAL FUND FOR FY 1990 TO THE DEPARTMENT OF EDUCATION FOR CLASSROOMS, SCHOOL RENOVATIONS, AND IMPROVEMENTS. *DF B... 115*
NEW - 36 BAMA DA
CH = PALDOU

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. Three Million Eight Hundred Thousand Dollars (\$3,800,000) is
3 appropriated to the Department of Education for the Construction of 95 new
4 classrooms for all public schools as follows:

5 One (1) classroom for each of the thirty-five public schools; elementary, middle
6 and high schools.

7 Additional classrooms shall be built on the following schools to meet the
8 increasing student enrollment, to provide full day kindergarten classes at all
9 elementary schools, for special education and other middle and high school curriculum
10 needs for the following schools:

11	Agana Heights Elementary	4 classrooms
12	Agat Elementary	2 classrooms
13	Andersen Elementary	2 classrooms
14	Finegayan Elementary	4 classrooms

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 833
As Substituted by the Committee on Education

Introduced by:

- F. J. A. Quitugua
- J. P. Aguon
- H. D. Dierking
- D. Parkinson
- T. S. Nelson
- J. T. San Agustin
- E. P. Arriola

M. D. Manibusan
M.C. RUTH
DFB
JG BAMB
ESPA LON

AN ACT TO APPROPRIATE THE SUM OF SIX MILLION DOLLARS FROM THE GENERAL FUND FOR FY 1990 TO THE DEPARTMENT OF EDUCATION FOR NEW CLASSROOMS, SCHOOL RENOVATIONS, AND IMPROVEMENTS.

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BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. Three Million Eight Hundred Thousand Dollars (\$3,800,000) is appropriated to the Department of Education for the Construction of 95 new classrooms for all public schools as follows:

One (1) classroom for each of the thirty-five public schools; elementary, middle and high schools.

Additional classrooms shall be built on the following schools to meet the increasing student enrollment, to provide full day kindergarten classes at all elementary schools, for special education and other middle and high school curriculum needs for the following schools:

Agana Heights Elementary	4 classrooms
Agat Elementary	2 classrooms
Andersen Elementary	2 classrooms
Finegayan Elementary	4 classrooms

1	P. C. Lujan Elementary	1 classroom
2	Ordot/Chalan Pago Elementary	2 classrooms
3	Price Elementary	3 classrooms
4	F. Q. Sanchez Elementary	2 classrooms
5	J. Q. San Miguel Elementary	3 classrooms
6	H. S. Truman Elementary	1 classroom
7	Talofof Elementary	1 classroom
8	Ulloa Elementary	3 classrooms
9	Wettengel Elementary	3 classrooms
10	Yigo Elementary	2 classrooms
11	Untalan Middle School	7 classrooms
12	Agueda Middle School	2 classrooms
13	Dededo Middle High	6 classrooms
14	F. B. Leon Guerrero	2 classrooms
15	George Washington High	4 classrooms
16	John F. Kennedy High	3 classrooms
17	Simon Sanchez	2 classrooms

18 Section 2. One Million Five Hundred Thousand Dollars (\$1,500,000) is
19 appropriated for Collateral Equipment, e.g. desks, chairs, and shelves to be distributed
20 equally for all the new classrooms appropriated in this act.

21 Section 3. Forty-eight Thousand Dollars (\$48,000) to Brodie Memorial School
22 for an Independent Living Classroom to facilitate transition of students into the
23 community and to simulate and teach life-coping skills and situation.

24 Section 4. Seventy Five Thousand Dollars (\$75,000) is appropriated to George
25 Washington High School for the installation of a scupper on the room drain which
26 will comply with the recommendations of the accrediting commission.

1 Section 5. One Hundred Thousand Dollars (\$100,000) is appropriated to Tamuning
2 Elementary for the replacement of deteriorated sliding doors.

3 Section 6. One Hundred Eighty Thousand Dollars (\$180,000) is appropriated
4 to the Department of Education for air-conditioning retrofitting of 13 schools.

5 Section 7. One Hundred Ninety-Seven Thousand Dollars (\$197,000) is
6 appropriated for cleaning, sealing leaks and coating roofs with reflective paint of
7 13 schools.

8 Section 8. One Hundred Thousand Dollars (\$100,000) is appropriated for termite
9 treatment and fumigation of schools.



ANITA A. SUKOLA
Director of Education

OFFICE OF THE DIRECTOR
DEPARTMENT OF EDUCATION
GOVERNMENT OF GUAM
P.O. BOX DE
AGANA, GUAM 96910
TEL.: 472-8901/2/3/4



July 31, 1989

Deputy Director
CHAIRMAN, COMMITTEE ON TOURISM
ADMINISTRATION & COMMUNICATION

The Honorable John Aguon
Committee on Ways and Means
Twentieth Guam Legislature
Agana, Guam 96910

anno
6/31 1989 4:30

Re: Bill Number 833

Dear Senator Aguon:

As you requested at the public hearing on Bill Number 833, July 25, 1989, the Department of Education projects that additional classrooms for School Year 1990-91 will be needed as follows:

1. One (1) classroom for each of the thirty-five elementary, middle and high schools to equal 35;
2. Additional classrooms for schools in large population, high mobility areas:

a.	Yigo Elementary School	-	2
b.	Agat Elementary School	-	2
c.	Andersen Elementary School	-	2
d.	Uloa Elementary School	-	3
e.	Dededo Middle School	-	3
f.	John F. Kennedy High School	-	<u>3</u>
			15

TOTAL 50

In addition to accommodating enrollment, the classrooms are needed to implement all-day kindergarten, special programs, the middle school concept, and a variable high school curriculum.

Si Yu'os ma'ase! for your continued support of our educational priorities.

Sincerely,

Anita A. Sukola
ANITA A. SUKOLA

~~REPRODUCED AT GOVERNMENT EXPENSE~~
~~REPRODUCED AT GOVERNMENT EXPENSE~~

1	Textbooks		\$ 150,000
2	PRIVATE SCHOOLS:		
3	Textbooks		
4	St. Johns	\$ 75,000	
5	Catholic Education	650,000	
6	Guam Adventist Academy	<u>21,000</u>	
7	Subtotal		<u>\$ 786,480</u>
8	GRAND TOTAL		\$5,611,791
9			



ANITA A. SUKOLA
 Dept. of Education

OFFICE OF THE FACILITIES AND MAINTENANCE DIVISION
 DEPARTMENT OF EDUCATION
 GOVERNMENT OF GUAM
 P.O. BOX DE
 AGANA, GUAM 96910
 TEL.: 477-8540/8650



EDWARD A. LEON GUERRERO
 Aging Facility Manager

SENATOR QUITUGUA'S REQUEST
 FOR
 CAPITAL IMPROVEMENT PROJECTS

NICANOR OCAMPO
 Assistant Associate Superintendent

- I. Estimated Cost for Needed Repairs for: \$13,933,471
- 1. a. Elementary Schools (1988 school repair assessment) \$ 7,617,519
 - b. Secondary Schools (1988 school repair assessment) 6,315,952
 - 2. DOE Estimates of Needed Classrooms for: \$ 4,750,000
 - a. Elementary schools (70) \$ 3,500,000
 - b. Secondary schools (25) 1,250,000

II. Construction of A High School:

- 1. High school size = 160,000 sq. ft. (2000 enrollment at 90 classrooms with all amenities) \$ 31,000,000
- 2. Site development cost approximate 400,000
- 3. Architectural & Engineering cost (A&E) 2,600,000 12%
- 4. Project construction cost 20,000,000
- 5. Capital outlay/equipment cost 3,000,000
- 6. Contingencies 3,000,000 15%
- 7. Other costs; soil-testing, clearing, survey & topography etc. 2,000,000

- III. Two elementary schools: North/Central \$30,000,000
 Estimated Total \$79,683,471
 SAY..... \$79,700,000

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BBMR-F7

Bill No. _____ Date Received JULY 17, 1989

Mandatory Bill Yes No Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Total Fiscal Year Appropriation: _____

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: _____

Bill Attempts to:	Bill is for:
<input checked="" type="checkbox"/> Increase Program Funding	<input type="checkbox"/> Operations
<input type="checkbox"/> Decrease Program Funding	<input type="checkbox"/> Capital Improvement
<input type="checkbox"/> Reallocate Present Program Funding	<input type="checkbox"/> Other

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORIES	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
GRAND TOTAL			

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund					
Federal Fund					
Other Fund					
GRAND TOTAL					

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund					
Federal Fund					
Other Fund					
GRAND TOTAL					

Paul Leon Guerrero
PAUL D LEON GUERRERO,
PROGRAM ANALYST
Michael D Reidy
MICHAEL D REIDY

Date Review Terminated: JULY 18, 1989

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20=3	\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19=10 P.L. 19=24 TO 20=31	
GENERAL OPERATION=EXECUTIVE	\$ 224,681,503
GENERAL OPERATION=JUDICIAL	7,527,190
GENERAL OPERATION=LEGISLATIVE	10,063,581
SPECIAL APPROPRIATIONS	59,775,910
CAPITAL IMPROVEMENT PROJECTS	24,040,138
	<u>326,088,322</u>
TOTAL APPROPRIATION	326,088,322
TOTAL SURPLUS/(DEFICIT)	\$ (16,095,312)

ILL	ITEM	AMOUNT
	758 PUAG SEWER LINES ORDOT-CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES ORDOT-CHALAN PAGO	1,870,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
802	IMPROVEMENT FACILITIES IN AGAT	260,000
803	AHRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GMH OPERATING BUDGET FY90	6,635,059
*	805 RETIREES COLA (\$419)	1,201,970
806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
807	R&T TAX COLLECTION FORCE	300,000
808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	809 PH&SS CATASTROPHIC ILLNESS	500,000
810	WORKMEN'S COMPENSATION FUND	400,000
811	BARRIGADA MULTI-PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
813	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
815	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
816	TOTO MULIT-PURPOSE COURT	9,000
817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
	819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
821	GCC FACILITY RENOVATION	512,000
822	GUMA MANHOBEN PROGRAM FY90	232,000
823	MULTI-PURPOSE COURT UMATAC	150,000
825	RECREATIONAL FACILITIES INARAJAN	330,000
826	RECREATIONAL FACILITIES MERIZO	180,000
827	RETIREMENT FUND ANNUITIES	9,400,800
828	RECREATIONAL FACILITIES AGANA	200,000
829	RECREATIONAL FACILITES DEDEDO	780,000
830	GUAM CLAIMS FUND	500,000
831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
* 847	GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

7/19/89

ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.